

CERTIFICATE

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of

City of Spearville, Kansas

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

| Table of Contents: | | Page No. | 2016 Adopted Budget | | |
|--|---------------|----------|-----------------------------------|-------------------------------|--------------------------------------|
| | | | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2016 | | 2 | | | |
| Allocation of MVT, RVT, and 16/20M Vehicle Tax | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebtedness | | 5 | | | |
| Statement of Lease-Purchases | | 6 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 12-101a | 7 | 488,000 | 119,647 | 27,980 |
| Bond and Interest | 10-113 | 8 | 32,000 | | |
| Special Street | | 9 | 35,000 | | |
| Gas Utility | | 9 | 500,000 | | |
| Water Utility | | 10 | 465,000 | | |
| Sewer Utility | | 10 | 90,000 | | |
| Sanitation Utility | | 11 | 90,000 | | |
| | | 11 | | | |
| Non-Budgeted Funds-A | | 12 | | | |
| Non-Budgeted Funds-B | | 13 | | | |
| Totals | | xxxxxx | 1,700,000 | 119,647 | 27,980 |
| Notice of the vote to adopt required to be published and attached to the budget? | | | No | | County Clerk's Use Only |
| Budget Summary | | 14 | | | 4,276,214 |
| Neighborhood Revitalization Rebate | | | | | Nov 1, 2015 Total Assessed Valuation |

Assisted by:

Kennedy McKee & Company LLP

Address:

1100 W Frontview St

Dodge City, KS 67801

Email:

Attest: Sharon Seibert 2015

County Clerk



[Handwritten signatures of governing body members]

Governing Body

City of Spearville, Kansas

2016

Computation to Determine Limit for 2016

| | Amount of Levy |
|---|----------------|
| 1. Total tax levy amount in 2015 budget | + \$ 116,564 |
| 2. Debt service levy in 2015 budget | - \$ 0 |
| 3. Tax levy excluding debt service | \$ 116,564 |

2015 Valuation Information for Valuation Adjustments

| | | |
|--|-------------------|--|
| 4. New improvements for 2015: | + 44,508 | |
| 5. Increase in personal property for 2015: | | |
| 5a. Personal property 2015 | + 118,063 | |
| 5b. Personal property 2014 | - 131,975 | |
| 5c. Increase in personal property (5a minus 5b) | + 0 | |
| | (Use Only if > 0) | |
| 6. Valuation of annexed territory for 2015: | | |
| 6a. Real estate | + 0 | |
| 6b. State assessed | + 0 | |
| 6c. New improvements | - 0 | |
| 6d. Total adjustment (sum of 6a, 6b, and 6c) | + 0 | |
| 7. Valuation of property that has changed in use during 2015: | 1,892 | |
| 8. Total valuation adjustment (sum of 4, 5c, 6d & 7) | 46,400 | |
| 9. Total estimated valuation July 1, 2015 | 4,487,360 | |
| 10. Total valuation less valuation adjustment (9 minus 8) | 4,440,960 | |
| 11. Factor for increase (8 divided by 10) | 0.01045 | |
| 12. Amount of increase (11 times 3) | + \$ 1,218 | |
| 13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12) | \$ 117,782 | |
| 14. Debt service levy in this 2016 budget | 0 | |
| 15. 2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14) | 117,782 | |
| 16. Consumer Price Index for all urban consumers for calendar year 2014 | 1.60% | |
| 17. Consumer Price Index adjustment (3 times 16) | \$ 1,865 | |
| 18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17) | \$ 119,647 | |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

| | | | |
|--|---------------|------------|------------|
| County Treas Motor Vehicle Estimate | <u>28,399</u> | | |
| County Treas Recreational Vehicle Estimate | | <u>343</u> | |
| County Treas 16/20M Vehicle Estimate | | | <u>282</u> |
| County Treas Commercial Vehicle Tax Estimate | | | <u>484</u> |
| County Treas Watercraft Tax Estimate | | | <u>204</u> |

Page No. 3

City of Spearville, Kansas

2016

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2014 | Current Amount for 2015 | Proposed Amount for 2016 | Transfers Authorized by Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| Water Utility | Bond and Interest | 77,500 | - | - | 12-825d |
| Water Utility | Water Capital Outlay | 29,160 | 29,160 | 30,000 | 12-825d |
| General | Capital Improvement | 32,645 | 31,000 | 31,000 | 12-1,118 |
| Gas Utility | Gas Utility Reserve | - | - | 30,000 | 12-825d |
| Bond & Interest | Capital Improvement | - | - | 32,000 | Ordinance |
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| Totals | | 139,305 | 60,160 | 123,000 | |
| Adjustments* | | | | | |
| Adjusted Totals | | 139,305 | 60,160 | 123,000 | |

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

City of Spearville, Kansas

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 244,790 | 288,329 | 206,504 |
| Receipts: | | | |
| Ad Valorem Tax | 107,034 | 114,233 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 814 | 304 | 500 |
| Motor Vehicle Tax | 26,937 | 27,209 | 28,399 |
| Recreational Vehicle Tax | 317 | 253 | 343 |
| 16/20M Vehicle Tax | | 251 | 282 |
| Commercial Vehicle Tax | 450 | | 484 |
| Watercraft Tax | | | 204 |
| Gross Earning (Intangible) Tax | | | 0 |
| LAVTR | | | 0 |
| City and County Revenue Sharing | | | 0 |
| Mineral Production Tax | | | |
| Local Alcoholic Liquor | | | |
| Compensating Use Tax | | | |
| Local Sales Tax | 98,924 | 93,000 | 93,000 |
| Franchise Tax | 39,777 | 35,000 | 35,000 |
| Licenses | 1,426 | 1,500 | 1,500 |
| Charges for services | 2,350 | 1,500 | 1,500 |
| Fines | 0 | 125 | 125 |
| | | | |
| | | | |
| | | | |
| In Lieu of Taxes (IRB) | | | |
| Interest on Idle Funds | 1,127 | 800 | 512 |
| Miscellaneous | 4,706 | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 283,862 | 274,175 | 161,849 |
| Resources Available: | 528,652 | 562,504 | 368,353 |

City of Spearville, Kansas

FUND PAGE - GENERAL

| Adopted Budget General | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Resources Available: | 528,652 | 562,504 | 368,353 |
| Expenditures: | | | |
| General Government | 111,943 | 120,000 | 130,000 |
| Public Safety | 94,485 | 105,000 | 120,000 |
| Highways and Streets | 1,250 | 100,000 | 207,000 |
| Transfer to Capital Improvement Fund | 32,645 | 31,000 | 31,000 |
| | | | |
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| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 240,323 | 356,000 | 488,000 |
| Unencumbered Cash Balance Dec 31 | 288,329 | 206,504 | xxxxxxxxxxxxxxxxxxxxxx |
| 2014/2015/2016 Budget Authority Amount: | 440,000 | 463,000 | 488,000 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 488,000 |
| | | Tax Required | 119,647 |
| Delinquent Comp Rate: | 0.0% | | 0 |
| | Amount of 2015 Ad Valorem Tax | | 119,647 |

City of Spearville, Kansas

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Bond and Interest | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 21,493 | 30,574 | 31,174 |
| Receipts: | | | |
| Ad Valorem Tax | 13 | 0 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | 100 | 250 |
| Motor Vehicle Tax | 1,163 | | |
| Recreational Vehicle Tax | 14 | | |
| 16/20M Vehicle Tax | | | |
| Commercial Vehicle Tax | 19 | | |
| Watercraft Tax | | | |
| Special Assessments | 557 | 500 | 576 |
| Transfer from Water Fund | 77,500 | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 79,266 | 600 | 826 |
| Resources Available: | 100,759 | 31,174 | 32,000 |
| Expenditures: | | | |
| Principal | 17,400 | | |
| Interest and commission | 52,785 | | |
| Residual Equity Transfer to Capital Outlay | | | 32,000 |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 70,185 | 0 | 32,000 |
| Unencumbered Cash Balance Dec 31 | 30,574 | 31,174 | XXXXXXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount: | 76,500 | 73,100 | 32,000 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 32,000 |
| Tax Required | | | 0 |
| Delinquent Comp Rate: | | | 0.0% |
| Amount of 2015 Ad Valorem Tax | | | 0 |

| Adopted Budget | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Ex | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | XXXXXXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount: | 0 | 0 | 0 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 0 |
| Tax Required | | | 0 |
| Delinquent Comp Rate: | | | 0.0% |
| Amount of 2015 Ad Valorem Tax | | | 0 |

City of Spearville, Kansas

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Special Street | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 11,415 | 4,303 | 14,170 |
| Receipts: | | | |
| State of Kansas Gas Tax | 20,812 | 20,800 | 20,830 |
| County Transfers Gas | | 0 | 0 |
| Charges for services | 600 | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 21,412 | 20,800 | 20,830 |
| Resources Available: | 32,827 | 25,103 | 35,000 |
| Expenditures: | | | |
| Street maintenance | 28,524 | 10,933 | 35,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 28,524 | 10,933 | 35,000 |
| Unencumbered Cash Balance Dec 31 | 4,303 | 14,170 | 0 |
| 2014/2015/2016 Budget Authority Amount: | 30,000 | 35,000 | 35,000 |

Adopted Budget

| Gas Utility | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 142,374 | 151,799 | 131,799 |
| Receipts: | | | |
| Customer charges | 310,059 | 350,000 | 375,000 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 310,059 | 350,000 | 375,000 |
| Resources Available: | 452,433 | 501,799 | 506,799 |
| Expenditures: | | | |
| Personal services | 66,237 | 70,000 | 75,000 |
| Contractual services | 226,564 | 275,000 | 350,000 |
| Commodities | 6,932 | 15,000 | 20,000 |
| Capital outlay | 901 | 10,000 | 25,000 |
| Transfer to gas utility reserve | | | 30,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 300,634 | 370,000 | 500,000 |
| Unencumbered Cash Balance Dec 31 | 151,799 | 131,799 | 6,799 |
| 2014/2015/2016 Budget Authority Amount: | 430,000 | 450,000 | 500,000 |

City of Spearville, Kansas

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Water Utility | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 369,268 | 370,630 | 321,470 |
| Receipts: | | | |
| Customer charges | 220,051 | 225,000 | 250,000 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 220,051 | 225,000 | 250,000 |
| Resources Available: | 589,319 | 595,630 | 571,470 |
| Expenditures: | | | |
| Personal services | 54,621 | 60,000 | 75,000 |
| Contractual services | 42,519 | 45,000 | 50,000 |
| Commodities | 13,988 | 20,000 | 40,000 |
| Capital outlay | 901 | 50,000 | 200,000 |
| Transfer to Water Capital Outlay | 29,160 | 29,160 | 30,000 |
| Transfer to Bond and Interest | 77,500 | 0 | 0 |
| Debt service | 0 | 70,000 | 70,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 218,689 | 274,160 | 465,000 |
| Unencumbered Cash Balance Dec 31 | 370,630 | 321,470 | 106,470 |
| 2014/2015/2016 Budget Authority Amount: | 391,000 | 462,000 | 465,000 |

Adopted Budget

| Sewer Utility | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 61 | 9,382 | 15,382 |
| Receipts: | | | |
| Customer charges | 74,753 | 75,000 | 75,000 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 74,753 | 75,000 | 75,000 |
| Resources Available: | 74,814 | 84,382 | 90,382 |
| Expenditures: | | | |
| Personal services | 44,653 | 50,000 | 55,000 |
| Contractual services | 18,953 | 10,000 | 15,000 |
| Commodities | 925 | 8,000 | 10,000 |
| Capital outlay | 901 | 1,000 | 10,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 65,432 | 69,000 | 90,000 |
| Unencumbered Cash Balance Dec 31 | 9,382 | 15,382 | 382 |
| 2014/2015/2016 Budget Authority Amount: | 85,000 | 85,000 | 90,000 |

City of Spearville, Kansas

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Sanitation Utility | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 23,821 | 26,413 | 28,413 |
| Receipts: | | | |
| Customer charges | 59,589 | 61,000 | 63,000 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 59,589 | 61,000 | 63,000 |
| Resources Available: | 83,410 | 87,413 | 91,413 |
| Expenditures: | | | |
| Personal services | | | |
| Contractual services | 55,917 | 58,000 | 65,000 |
| Commodities | 179 | 1,000 | |
| Capital outlay | 901 | | 25,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 56,997 | 59,000 | 90,000 |
| Unencumbered Cash Balance Dec 31 | 26,413 | 28,413 | 1,413 |
| 2014/2015/2016 Budget Authority Amount: | 70,000 | 75,000 | 90,000 |

Adopted Budget

| 0 | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2014/2015/2016 Budget Authority Amount: | 0 | 0 | 0 |

City of Spearville, Kansas

NON-BUDGETED FUNDS (A)

2016

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds-A

| (1) Fund Name: | | | | (2) Fund Name: | | | | (3) Fund Name: | | | | (4) Fund Name: | | | | (5) Fund Name: | | | |
|---------------------|--|--------------------|--|--------------------|--|--------------------|--|-----------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--|--|
| Capital Improvement | | | | Crimestoppers | | | | Community Development | | | | Woodbury Trust | | | | Community Sign | | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | | |
| Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | | |
| 28,958 | | 1,140 | | 323,575 | | 21,592 | | 35 | | 94 | | 21,686 | | 145 | | 375,410 | | | |
| Receipts: | | | | Receipts: | | | | Receipts: | | | | Receipts: | | | | Receipts: | | | |
| Transfer from | | Donations | | Loan repayments | | Interest | | Interest | | Donations | | Donations | | Donations | | Donations | | | |
| General Fund | | Interest | | Interest on loans | | Interest | | Interest | | Interest | | Interest | | Interest | | Interest | | | |
| 35 | | 1 | | 8,193 | | 35 | | 35 | | 94 | | 94 | | 94 | | 94 | | | |
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NOTICE OF BUDGET HEARING

The governing body of
City of Spearville, Kansas
will meet on at 7:30 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2014 | | Current Year Estimate for 2015 | | Proposed Budget for 2016 | | |
|--------------------------------------|----------------------------|-------------------|--------------------------------|-------------------|-----------------------------------|-------------------------------|---------------------|
| | Expenditures | Actual Tax Rate * | Expenditures | Actual Tax Rate * | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Estimate Tax Rate * |
| General | 240,323 | 25.906 | 356,000 | 26.412 | 488,000 | 119,647 | 26.663 |
| Bond and Interest | 70,185 | | | | 32,000 | | |
| Special Street | 28,524 | | 10,933 | | 35,000 | | |
| Gas Utility | 300,634 | | 370,000 | | 500,000 | | |
| Water Utility | 218,689 | | 274,160 | | 465,000 | | |
| Sewer Utility | 65,432 | | 69,000 | | 90,000 | | |
| Sanitation Utility | 56,997 | | 59,000 | | 90,000 | | |
| Non-Budgeted Funds-A | 70,796 | | | | | | |
| Non-Budgeted Funds-B | 5,513 | | | | | | |
| Totals | 1,057,093 | 25.906 | 1,139,093 | 26.412 | 1,700,000 | 119,647 | 26.663 |
| Less: Transfers | 139,305 | | 60,160 | | 123,000 | | |
| Net Expenditure | 917,788 | | 1,078,933 | | 1,577,000 | | |
| Total Tax Levied | 108,121 | | 116,564 | | XXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation | 4,203,166 | | 4,413,397 | | 4,487,360 | | |
| Outstanding Indebtedness, January 1, | 2013 | | 2014 | | 2015 | | |
| G.O. Bonds | 1,316,328 | | 1,279,628 | | 1,262,228 | | |
| Revenue Bonds | - | | - | | - | | |
| Other | 315,000 | | 315,000 | | 315,000 | | |
| Lease Purchase Principal | - | | - | | - | | |
| Total | 1,631,328 | | 1,594,628 | | 1,577,228 | | |

*Tax rates are expressed in mills

Tammy Konrade
City Official Title: City Clerk

NOTICE OF BUDGET HEARING

The governing body of
City of Spearville, Kansas
will meet on at 7:30 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax
Detailed budget information is available at City Hall and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget for 2016 |
|-----------------------------------|----------------------------|--------------------------------|-----------------------------------|
| | Expenditures | Expenditures | Budget Authority for Expenditures |
| General | 240,323 | 356,000 | 488,000 |
| Bond and Interest | 70,185 | | 32,000 |
| Special Street | 28,524 | 10,933 | 35,000 |
| Gas Utility | 300,634 | 370,000 | 500,000 |
| Water Utility | 218,689 | 274,160 | 465,000 |
| Sewer Utility | 65,432 | 69,000 | 90,000 |
| Sanitation Utility | 56,997 | 59,000 | 90,000 |
| Non-Budgeted Funds-A | 70,796 | | |
| Non-Budgeted Funds-B | 5,513 | | |
| Totals | 1,057,093 | 1,139,093 | 1,700,000 |
| Less: Transfers | 199,305 | 60,160 | 123,000 |
| Net Expenditure | 917,788 | 1,078,933 | 1,577,000 |
| Total Tax Levied | 108,121 | 116,564 | 157,000 |
| Assessed | | | 90,000 |
| Valuation | 4,203,166 | 4,413,397 | 4,487,360 |
| Outstanding Indebtedness, | | | |
| January 1, | | | |
| G.O. Bonds | 1,316,328 | 1,279,628 | 1,282,228 |
| Revenue Bonds | | | |
| Other | 315,000 | 315,000 | 315,000 |
| Lease Purchase Principal | | | |
| Total | 1,631,328 | 1,594,628 | 1,577,228 |
| *Tax rates are expressed in mills | | | |

Tammy Konrade
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Proof of Publication

STATE OF KANSAS, FORD COUNTY, ss:

Lucas Christhaler, being
duly sworn, deposes and says: That he
publisher of

THE SPEARVILLE NEWS

Weekly newspaper printed in the State of Kansas,
published in and of general circulation in Ford
County, Kansas, with a general paid circulation on
a daily basis in Ford County, Kansas, and that said
newspaper is not a trade, religious or fraternal pub-
lication.

newspaper is a weekly published at least
50 times a year; has been so published con-
tinuously and uninterruptedly in said county and
for a period of more than five years prior to
first publication of said notice; and has been
distributed at the post office of Spearville in said
county as second class matter.

the attached notice is a true copy thereof and
published in the regular and entire issue

aid newspaper for 1 consecutive weeks,
first publication thereof being made as aforesaid
23rd day of July, 2015,
subsequent publications being made on the
following dates:

_____, 20____
_____, 20____
_____, 20____

Lucas Christhaler
PUBLISHER

scribed and sworn to before me this 31
of July, 2015.

Kenneth A. Jones
NOTARY PUBLIC.

commission expires 5730, 2019.

Printer's fee \$ 121.92

Additional copies \$ _____

Notary Public - State of Kansas
My Appt. Expires 5730/17